

**ದಾವಣಗೆರೆ ವಿಶ್ವವಿದ್ಯಾನಿಲಯ**

**2009-10ನೇ ಸಾಲಿನ  
ವಾರ್ಷಿಕ ಲೆಕ್ಕ ಪತ್ರಗಳು**

2009  
08 09

**ಹಣಕಾಸು ಅಖಿ**

**ಶಿವಗಂಗೋತ್ರಿ, ದಾವಣಗೆರೆ-577 002**

# DAVANGERE UNIVERSITY

Shivangothri, Davangere - 577 002

Phone No. 08192-208030

## Annual Accounts for the year 2009-10

### Index

Sl. No.	Particulars	Pages
1	Abstract of Receipts & Expenditure	1
2	General Revenue Accounts	2
3	Details of Expenditure	3
4	Development Grants Receipt & Expenditures	4
5	Sponsored Schemes Receipts & Expenditures	4
6	Sports Development	5
7	NSS/TOC	5
8	Suspense Account	5
9	Pension Fund	5
10	GIS	5

Sd/-

Assistant Registrar

Davangere University  
Shivangothri, Davangere

Sd/-

Finance Officer

Davangere University  
Shivangothri, Davangere

# ದಾವಣಗೆರೆ ವಿಶ್ವವಿದ್ಯಾನಿಲಯ

ದಾವಣಗೆರೆ ಕಾಂಪಸ್, ದಾವಣಗೆರೆ, ದಾವಣಗೆರೆ - 577002  
 ದೂರವಿಳಿ ಸಂಖ್ಯೆ: 08192-208030

ಸಂಖ್ಯೆ:ದಾವಿ:ಹಿ:ಹ:2010-11

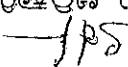
ದಿನಾಂಕ: 06-09-2010

**2009-10ನೇ ಸಾಲಿಗೆ ಸಾಲಿಗೆ ಖರ್ಚಿನ ಸಂಕ್ಷಿಪ್ತ ವರದಿ:**

ದಿನಾಂಕ: 18-08-2009ರಂದು ಈ ವಿಶ್ವವಿದ್ಯಾನಿಲಯವು ಎಸ್.ತೆ.ಸಿ. ಬಂದಿತ್ತು. ಆರಂಭದ ಶಿಲ್ಪ ಯೋಜನೆಗಳೆರಡು 4,16,48,224-00ರೂ.ಗಳು ಮತ್ತು ಯೋಜನೆಯಡಿ 1,14,164-00ರೂ.ಗಳು ಇದ್ದು ಕುಪಂಪು ವಿಶ್ವವಿದ್ಯಾನಿಲಯದಿಂದ ಯಾವುದೇ ಶಿಲ್ಪವೂ ಪರಿಗಣಿಸಲಾಗಿದೆ. ಆದರೆ ಸರಿಯಾದ ಪ್ರಕಾರ 19-08-2009ರ ಆರಂಭದ ಶಿಲ್ಪವು ಪರಿಗಣಿಸಲಾಗಿದೆ. ಲಲಿತಕಲಾ ಪುಸ್ತಕವಿಷಯ ಮತ್ತು ಯು.ಬಿ.ಡಿ.ಟಿ. ತಾಂತ್ರಿಕ ಕಾರ್ಯಗಳಿಂದ ಜಯಾ-ಖರ್ಚುಗಳ ಪಟ್ಟಿಯನ್ನು ಕ್ರೋಢೀಕರಿಸಲಾಗಿದೆ. ಕುಪಂಪು ವಿಶ್ವವಿದ್ಯಾನಿಲಯದಿಂದ ಖರ್ಚಾದ 2010ರವರೆಗೆ ಸಿಬ್ಬಂದಿ ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳನ್ನು ಪರಿಗಣಿಸಿಲ್ಲ.

ಪ್ರಸ್ತುತ ಸಾಲಿನಲ್ಲಿ ಯೋಜನೆಗಳೆರಡು, ವಾಸ್ತವಿಕವಾಗಿ ರೂ.8,08,94,888-00ರೂ.ಗಳು ಸ್ವೀಕೃತಿಯಾಗಿದ್ದು ರೂ.3,39,79,120-00ರೂ.ಗಳು ಖರ್ಚಾಗಿರುತ್ತದೆ. ಯೋಜನೆಯಡಿ (ಅಭಿವೃದ್ಧಿ ಅನುಷ್ಠಾನ) 7,51,95,360-00 ರೂ.ಗಳು ಸ್ವೀಕೃತಿಯಾಗಿದ್ದು, 7,51,72,260-00 ರೂ.ಗಳು ಖರ್ಚಾಗಿರುತ್ತದೆ. ಪುಸ್ತಕ ಯೋಜನೆಯಡಿ 1,14,164-00 ರೂ.ಗಳು ಖರ್ಚಾಗಿರುತ್ತದೆ. Plan DAE-BRNS ಯೋಜನೆಯಡಿ 10,18,300-00ರೂ.ಗಳು ಸ್ವೀಕೃತಿಯಾಗಿದ್ದು, 150-00ರೂ.ಗಳು ಖರ್ಚಾಗಿರುತ್ತದೆ. ಚಿತ್ರಗೀತೆಗಳ ಸ್ವೀಕೃತಿಯಾದ ನಿವೇದನೆಯನ್ನು ಕಾಂಪೌಂಡ್ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದ ಕೇಂದ್ರಕ್ಕೆ 62,70,000-00 ರೂ.ಗಳ ಮುಂಗಡ ಪಾವತಿ ಮಾಡಲಾಗಿದೆ. ಲ್ಯಾಂಚ್ ಆಕ್ಟಿವಿಟಿಗಳು ಮತ್ತು 5,00,00,000-00 ರೂ.ಗಳನ್ನು ಜನಪ್ರಿಯತೆಗಳ ಪಡೆಯಲಾಗಿದೆ. ಹೆಚ್ಚಿನ ವಿವರಗಳನ್ನು ಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನು ಈ ಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನು ಪರಿಗಣಿಸಿ ಪರಿಶೀಲಿಸಲಾಗಿದೆ.

ಈ ಮೇಲಿನ ಅಂಶಗಳ ಹಿನ್ನೆಲೆಯಲ್ಲಿ 2009-10ರ ಜಯಾ-ಖರ್ಚುಗಳನ್ನು ಸಮಗ್ರವಾಗಿ ಪರಿಶೀಲಿಸಿ ಲೆಕ್ಕ ಪತ್ರವನ್ನು ಅನುಷ್ಠಾನಿಸಿದ ಮುಖಾಂತರವೆಂದು ಫಲಿತಾಂಶವನ್ನು ಸಮಗ್ರವಾಗಿ ಪರಿಶೀಲಿಸಿ ಕೋರಿದೆ.

ಹಣಕಾಸು ಅಧಿಕಾರಿಗಳು.  


**DAVANGERE UNIVERSITY**  
 FINANCE BRANCH, SHIVAGANGOTRI, DAVANGERE - 577002

**Abstract of Receipts and Expenditure (2009-10)**

Page	Scheme	Receipt	Payment
1	Non-Plan General Revenue	8,08,94,888	3,39,79,120
2	Plan Development Grant	7,51,95,360	7,51,72,260
3	Plan TEQUIP	-	1,14,164
4	Plan DAE-BRNS	10,18,300	150.00
	<b>Total</b>	<b>15,71,08,548</b>	<b>10,92,65,694</b>

1. General Revenue Account

Non-Plan

Statement showing the receipts for the year 2009-10

Sl.No	Particulars of	University	U.B.D.T.E.	Fine Arts	Total
	OB	52,06,964	3,51,93,432	12,47,828	4,16,48,224
1	Affiliation	47,47,625			47,47,625
2	Exam	1,39,437	13,58,165	21,705	15,19,307
3	Salary Teaching	96,404		3,34,978	4,31,382
4	Admission Fee	3,46,54,253	1,48,75,503		4,95,29,756
5	Miscellaneous	18,630	25,483	54,735	98,848
6	Scholarship	36,38,599	1,64,22,428	1,07,634	2,01,68,661
7	Interest		4,34,272	24,417	4,58,689
8	Student Association		1,31,689	4,310	1,35,999
9	Consultancy Fee		9,59,866		9,59,866
10	Reading Room		74,181	2,150	76,331
11	Magazine		1,26,739		1,26,739
12	Sports Fee		1,05,411	2,150	1,07,561
13	CDF		5,12,445	47,659	5,60,104
14	LD		4,02,947	5,900	4,08,847
15	STWF		38,891	1,170	40,061
16	Exam-Computer		18,211		18,211
17	Internet		7,59,420		7,59,420
18	CGP		2,11,846		2,11,846
19	ISTE		48,525		48,525
20	Read Cross		1,29,575		1,29,575
21	ECA		1,59,937		1,59,937
22	ID		95,879		95,879
23	Hand Book		1,01,719		1,01,719
	TOTAL	4,32,94,948	3,69,93,132	6,06,808	8,08,94,888
	Grand TOTAL	4,85,01,912	7,21,86,564	18,54,636	12,25,43,112

Page - 2

Amount  
 9,12,98,551/- from  
 8099th Grand A/c  
 NMA 5 month  
 4,10,81,963/-

NON-PLAN

Statement Showing Non-Plan Expenditure of the University for the year 2009-10

Sl No.	Expenditure Heads	University	U.B.D.T.C.E.	U.Fine Arts College	Total
1	Salary Teaching	95,150			95,150
2	Self-Finance	7,30,302		1,28,560	8,58,862
3	Guest Faculty	15,17,423		7,65,067	22,82,490
4	Security Agency	14,06,395			14,06,395
5	T A	10,409			10,409
6	Seminars	18,915			18,915
7	Fee Refund	2,05,741			2,05,741
8	Contingency		3,61,012		3,61,012
9	News Papers/Magazines	9,197	1,854		11,051
10	Telephone	29,276	40,770	13,253	83,299
11	Electricity Charges	5,38,837	4,80,468	36,582	10,55,887
12	Exam Expenditure	1,86,728			1,86,728
13	Vehicle Purchase	7,17,132			7,17,132
14	Vehicle Maintenance	5,925			5,925
15	Vehicle Hire	1,69,718			1,69,718
16	Affiliation	50,150			50,150
17	Printing	15,26,488			15,26,488
18	Stationary	94,241			94,241
19	Honarium	8,137			8,137
20	Valuation	2,00,000			2,00,000
21	Miscellaneous	1,747			1,747
22	Scholarship Refund	18,16,450	2,10,29,464	1,01,040	2,29,46,954
23	Deposit (Hostel)	28,500			28,500
24	Student Association		46,454	7,200	53,654
25	Reading Room Expenses		18,729	3,082	21,811
26	Sports Material Purchase		26,058	4,050	30,108
27	CDF Sundry Expenses		2,10,405	50,230	2,60,635
28	LD Refund		12,183	300	12,483
29	Cheque Book Charges			205	205
30	STWF Remitted to Govt.		52,350	7,710	60,060
31	Exam Computer Fee		360		360
32	Internet Charges		3,34,938		3,34,938
33	CGP Placement Expenses		31,616		31,616
34	U.C.G.F.		315		315
35	ISTE Paid to Student		1,250		1,250
36	Red Cross		4,675		4,675
37	ECA		3,098		3,098
38	ID		1,369		1,369
39	Hand Book		709		709
40	Consuancy		8,36,903		8,36,903
	Total	93,66,861	2,34,94,980	11,17,279	3,39,79,120
	Closing Balance	3,91,35,051	4,86,91,584	7,37,357	8,85,63,992
	Grand Total	4,85,01,912	7,21,86,564	18,54,636	12,25,43,112

**2. Development Grants**

**Statement showing Receipts and Expenditure under PLAN Development**

SI.No	Receipts	SI.No	Payments
1	OB Nil	1	AIU Membership 60,000
2	Grants received from Government 7,50,00,000	2	Construction of Compound wall of P.G. Center at Chitradurga (Advance) 62,70,000
3	Interest 1,95,360	3	Contengency 67,214
4		4	Electricity 8,51,114
5		5	BOS/BOE Meeting expenses 50,000
6		6	Central Valuation 18,59,514
7		7	Stamps Purchase (Exam) 20,000
8		8	Furniture and Equipment 38,35,423
9		9	Garden Development 12,724
10		10	Land Aqustion (Advance) 5,00,00,000
11		11	Land Purchase at Chitradurga 64,68,055
12		12	Newspaper, Magazine, Journals 1,32,118
13		13	Paper Notification 18,900
14		14	Printing and Stationary 14,286
15		15	Security Staff Salary 6,98,916
16		16	Guest Lecturer Salary 16,08,679
17		17	Teaching and Non teaching Salary 14,86,708
18		18	Stamps Purchase (Office) 15,000
19		19	Telephone 29,293
20		20	Fund in Transfer (A/c 54028741538) 9,12,985
21		21	Vehicle Purchase 6,50,000
22		22	Vehicle Hire 1,09,706
23		23	M. Letts 1,475
24		24	Bank Charges 150
			TOTAL 7,51,72,260
			Closing Balance 23,100
			<b>TOTAL 7,51,95,360</b>

**3. Sponsored Project, Schemes & Other-Progress Account Statement showing the Reciet and Expenditure of TEQIP Project for the year 2009-10**

SI.No	Receipts	SI.No	Payments
OB	1,14,164	1	Salary 25,350
		2	Miscellaneous 814
		3	Amount Refunded to Project 88,000
			TOTAL 1,14,164

**4. DAE - Board of Research in Nuclear Sciences**

Receipts		Payments	
OB	10,18,300	150	10,18,150
			TOTAL 10,18,150
			Grand Total 7,63,27,824
			10,41,250

Receipt		Payment	
Particulars	Amount	Particulars	Amount
Nil	Nil	Nil	Nil
Total	Nil	Total	Nil

9. Group Insurance Fund

Receipt		Payment	
Particulars	Amount	Particulars	Amount
Nil	Nil	Nil	Nil
Total	Nil	Total	Nil

8. Pension Fund

Receipt		Payment	
Debit	Amount	Credit	Amount
1. Advance Payment made to Nirmithi Kendra for construction of compound wall at P.G. Centre, Chitradurga	6270000	Nil	Nil
2. Advance payment made to A.C. for land acquisition	50000000		Nil
Total	56270000		

7. Suspense Account  
Loans / Advances / Deposits

Receipt		Payment	
Particulars	Amount	Particulars	Amount
Nil	Nil	Nil	Nil
Total	Nil	Total	Nil

6. NSS / IOC

Receipt		Payment	
Particulars	Amount	Particulars	Amount
Nil	Nil	Nil	Nil
Total	Nil	Total	Nil

5. Sports Development Fund for the year 2009-10



**DAVANGERE UNIVERSITY**  
**FINANCE BRANCH, SHIVANGOTRI, DAVANGERE - 57002**  
**NON - PLAN RECEIPTS AND PAYMENTS FOR THE YEAR 2009-10**  
 (18-08-2009 TO 31-03-2010)

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No.	A/c No.	A/c Name	Opening Balance	Receipts	Total	Payments	Closing Balance
1	64050447113	Admission Fee	-	2,96,74,848	2,96,74,848	22,82,823	2,73,92,025
2	64050447124	Examination Fee	-	25,24,562	25,24,562	18,50,460	6,74,102
3	64050646107	Scholarship	-	23,17,668	23,17,668	12,15,696	11,01,972
4	64050645885	Affiliation Fee	-	47,47,625	47,47,625	50,150	46,97,475
5	54028741527	Scholarship	5,58,789	13,20,931	18,79,720	6,00,754	12,78,966
6	54028741538	General	46,39,290	26,12,910	72,52,200	32,71,828	39,80,372
7	54028741617	Salary	8,885	96,404	1,05,289	95,150	10,139
	<b>Total</b>		<b>52,06,964</b>	<b>4,32,94,948</b>	<b>4,85,01,912</b>	<b>93,66,861</b>	<b>3,91,35,051</b>

B.D.T.

1	54042044415	Fees	1,34,22,281	3,02,75,841	4,36,98,122	1,36,54,982	3,00,43,140
2	54042044426	Salary	8,90,648	2,01,93,613	2,10,84,261	2,09,16,333	1,67,928
3	54042044379	Consultancy	9,78,154	9,59,866	19,38,020	13,58,142	5,79,878
4	54042044391	Scholarship & Others	21,31,329	4,78,392	26,09,721	93,094	25,16,627
5	54042045066	Scholarship & Others	74,85,678	1,66,17,570	2,41,03,248	2,10,29,464	30,73,784
6	54042044404	CDF	10,38,645	5,33,784	15,72,429	2,10,405	13,62,024
7	54042044380	STWF	71,67,033	15,67,994	87,35,027	4,31,762	83,03,265
8	54042044459	ISTE	20,79,664	5,76,375	26,56,039	11,101	26,44,938
	<b>Total</b>		<b>3,51,93,432</b>	<b>7,12,03,435</b>	<b>10,63,96,867</b>	<b>5,77,05,283</b>	<b>4,86,91,584</b>
	<b>Less Fund Transfer</b>			<b>3,42,10,303</b>	<b>3,42,10,303</b>		
	<b>Grand Total</b>		<b>3,51,93,432</b>	<b>3,69,93,132</b>	<b>7,21,86,564</b>	<b>2,34,94,980</b>	<b>4,86,91,584</b>

FINE ARTS

1	54010872139	Salary					58,287
2	1813101003092	Sports					2,50,976
3	54042045135	STW/RR/CDF/Sch					1,38,579
4	54042045124	Admission Fee					2,89,515
	<b>Total</b>		<b>12,47,828</b>	<b>6,06,808</b>	<b>18,54,636</b>	<b>11,17,279</b>	<b>7,37,357</b>
	<b>Grand Total</b>		<b>4,16,48,224</b>	<b>8,08,94,888</b>	<b>12,25,43,112</b>	<b>3,39,79,120</b>	<b>8,85,63,992</b>

Total the CV  
 Dec - 09  
 2552191

**PLAN RECEIPTS AND PAYMENTS FOR THE YEAR 2009-10**  
**Campus & U.B.D.T.**  
 (18-08-2009 TO 31-03-2010)

Government Auditor  
 Jnana Sahyadri  
 Kuvempu University  
 SHANKARAGHATTA - 577 451.

*Handwritten signature and date: 2/18/09*

SI No.	A/c No.	A/c Name	Opening Balance	Receipts	Total	Payments	Closing Balance
1	64050447099	Development Grants	-	7,51,95,360	7,51,95,360	7,51,72,260	23,100
2	64050447135	Project & Schemes DAE-BRNS	-	10,18,300	10,18,300	150	10,18,150
3		Equip	1,14,164	-	1,14,164	1,14,164	
		Total	1,14,164	7,62,13,660	7,63,27,824	7,52,86,574	10,41,250